



MUNICIPALIDAD DISTRITAL DE VENTANILLA

FORMULARIO B - 1

RESUMEN DE DISTRIBUCIÓN DE PLAZAS DEL EMPLEADO EVENTUAL

SECTOR
PLIEGO
UNIDAD PRESUPUESTARIA

GOBIERNOS LOCALES
MUNICIPALIDAD DISTRITAL DE VENTANILLA
GERENCIA DE ADMINISTRACIÓN

DENOMINACIÓN DEL CARGO O FUNCIÓN	PERÍODO 2010			PERÍODO PROPUESTO - EJERCICIO FISCAL DEL AÑO 2011								
	MONTO DEL CONTRATO MENSUAL	SITUACIÓN DE PLAZA		MONTO DEL CONTRATO MENSUAL	SITUACIÓN DE PLAZA		Período en meses	CONCEPTO DE GASTO				TOTAL DE GASTO ANUAL
		PRESUP.	OCUP.		PRESUP.	OCUP.		REM. ANUAL	ESCOL.	ADIC. DE VAC.	GRATIF.	
SECRETARIA III	2,480.00	1	1	2,580.00	1	1	12	30,960.00	1,250.00	1,350.00	5,160.00	38,720.00
ARQUITECTO	2,080.00	1	0	2,180.00	1	0	12	0.00	-	-	0.00	0.00
TECNICO ADMINISTRATIVO III	2,080.00	1	0	2,180.00	1	0	12	0.00	-	-	0.00	0.00
TECNICO ADMINISTRATIVO II	1,880.00	3	2	1,980.00	3	1	12	23,760.00	1,250.00	1,350.00	3,960.00	30,320.00
TECNICO ADMINISTRATIVO II	1,880.00	1	0	1,880.00	1	1	12	22,560.00	1,250.00	1,350.00	3,760.00	28,920.00
CHOFER III	1,830.00	2	2	1,930.00	2	2	12	46,320.00	2,500.00	2,700.00	7,720.00	59,240.00
CHOFER III	1,830.00	1	1	1,830.00	1	1	12	21,960.00	1,250.00	1,350.00	3,660.00	28,220.00
TECNICO ADMINISTRATIVO I	1,580.00	6	3	1,680.00	6	3	12	60,480.00	3,750.00	4,050.00	10,080.00	78,360.00
TECNICO ADMINISTRATIVO I	1,500.00	0	0	1,500.00	1	1	11	16,500.00	1,250.00	1,350.00	3,000.00	22,100.00 *
FOTOGRAFO	1,480.00	1	1	1,580.00	1	1	12	18,960.00	1,250.00	1,350.00	3,160.00	24,720.00
AUXILIAR DE COMUNICACIONES	1,480.00	1	1	1,580.00	1	1	12	18,960.00	1,250.00	1,350.00	3,160.00	24,720.00
AUXILIAR ADMINISTRATIVO	1,480.00	1	1	1,480.00	1	1	12	17,760.00	1,250.00	1,350.00	2,960.00	23,320.00
SECRETARIA II	1,480.00	1	1	1,580.00	1	0	12	0.00	-	-	0.00	0.00
CHOFER III	1,480.00	2	2	1,500.00	2	2	12	36,000.00	2,500.00	2,700.00	6,000.00	47,200.00
TECNICO ADMINISTRATIVO	1,320.00	0	0	1,320.00	1	1	11	14,520.00	1,250.00	1,350.00	2,640.00	19,760.00 *
ELECTRICISTA	1,130.00	1	1	1,230.00	1	1	12	14,760.00	1,250.00	1,350.00	2,460.00	19,820.00

AUXILIAR ADMINISTRATIVO	1,130.00	1	1	1,230.00	1	1	12	14,760.00	1,250.00	1,350.00	2,460.00	19,820.00	
PROMOTOR	975.00	1	1	1,075.00	1	1	12	12,900.00	1,250.00	1,350.00	2,150.00	17,650.00	
PROMOTOR	860.00	1	1	960.00	1	1	12	11,520.00	1,250.00	1,350.00	1,920.00	16,040.00	
AUXILIAR ADMINISTRATIVO	900.00	0	0	900.00	1	1	9	8,100.00	1,250.00	1,350.00	1,800.00	12,500.00	**
AUXILIAR ADMINISTRATIVO	950.00	0	0	950.00	1	1	8	7,600.00	1,250.00	1,350.00	1,900.00	12,100.00	***
		26	19		30	22						523,530.00	

* Servidores reincorporados por sentencias judiciales, a partir de febrero del 2011: GALINDO SORIA RUBÉN y JUÁREZ TENICELA MANUEL ENRIQUE

** Servidora reincorporada por sentencia judicial, a partir de abril de 2011: BALDARRAGO FLORES ANA MARÍA

*** Servidor reincorporado por sentencia judicial a partir de mayo de 2011: LIMO LAOS MANUEL ALFREDO



MUNICIPALIDAD DISTRITAL DE VENTANILLA

FORMULARIO B - 1

DETALLE DE DISTRIBUCIÓN DE PLAZAS DEL EMPLEADO EVENTUAL

SECTOR GOBIERNOS LOCALES
 PLIEGO MUNICIPALIDAD DISTRITAL DE VENTANILLA
 UNIDAD PRESUPUESTARIA GERENCIA DE ADMINISTRACIÓN

DENOMINACIÓN DEL CARGO O FUNCIÓN	PERIODO 2010			PERIODO PROPUESTO - EJERCICIO FISCAL DEL AÑO 2011								
	MONTO DEL CONTRATO MENSUAL	SITUACIÓN DE PLAZA		MONTO DEL CONTRATO MENSUAL	SITUACIÓN DE PLAZA		Período en meses	CONCEPTO DE GASTO				TOTAL DE GASTO ANUAL
		PRESUP.	OCUP.		PRESUP.	OCUP.		REM. ANUAL	ESCOL.	ADIC. DE VAC.	GRATIF.	
SECRETARIA III	2,480.00	1	1	2,580.00	1	1	12	30,960.00	1,250.00	1,350.00	5,160.00	38,720.00
ARQUITECTO	2,080.00	1	0	2,180.00	1	0	12	0.00	-	-	0.00	0.00
TECNICO ADMINISTRATIVO III	2,080.00	1	0	2,180.00	1	0	12	0.00	-	-	0.00	0.00
TECNICO ADMINISTRATIVO II	1,880.00	1	1	1,980.00	1	1	12	23,760.00	1,250.00	1,350.00	3,960.00	30,320.00
TECNICO ADMINISTRATIVO II	1,880.00	1	1	1,980.00	1	0	12	0.00	-	-	0.00	0.00
TECNICO ADMINISTRATIVO II	1,880.00	1	0	1,980.00	1	0	12	0.00	-	-	0.00	0.00
TECNICO ADMINISTRATIVO II	1,880.00	1	0	1,880.00	1	1	12	22,560.00	1,250.00	1,350.00	3,760.00	28,920.00
CHOFER III	1,830.00	1	1	1,930.00	1	1	12	23,160.00	1,250.00	1,350.00	3,860.00	29,620.00
CHOFER III	1,830.00	1	1	1,930.00	1	1	12	23,160.00	1,250.00	1,350.00	3,860.00	29,620.00
CHOFER III	1,830.00	1	1	1,830.00	1	1	12	21,960.00	1,250.00	1,350.00	3,660.00	28,220.00
TECNICO ADMINISTRATIVO I	1,580.00	1	1	1,680.00	1	1	12	20,160.00	1,250.00	1,350.00	3,360.00	26,120.00
TECNICO ADMINISTRATIVO I	1,580.00	1	1	1,680.00	1	1	12	20,160.00	1,250.00	1,350.00	3,360.00	26,120.00
TECNICO ADMINISTRATIVO I	1,580.00	1	1	1,680.00	1	1	12	20,160.00	1,250.00	1,350.00	3,360.00	26,120.00
TECNICO ADMINISTRATIVO I	1,580.00	1	0	1,680.00	1	0	12	0.00	-	-	0.00	0.00
TECNICO ADMINISTRATIVO I	1,580.00	1	0	1,680.00	1	0	12	0.00	-	-	0.00	0.00
TECNICO ADMINISTRATIVO I	1,580.00	1	0	1,680.00	1	0	12	0.00	-	-	0.00	0.00
TECNICO ADMINISTRATIVO I	1,500.00	0	0	1,500.00	1	1	11	16,500.00	1,250.00	1,350.00	3,000.00	22,100.00*
FOTOGRAFO	1,480.00	1	1	1,580.00	1	1	12	18,960.00	1,250.00	1,350.00	3,160.00	24,720.00
AUXILIAR DE COMUNICACIONES	1,480.00	1	1	1,580.00	1	1	12	18,960.00	1,250.00	1,350.00	3,160.00	24,720.00
AUXILIAR ADMINISTRATIVO	1,480.00	1	1	1,480.00	1	1	12	17,760.00	1,250.00	1,350.00	2,960.00	23,320.00
SECRETARIA II	1,480.00	1	1	1,580.00	1	0	12	0.00	-	-	0.00	0.00
CHOFER III	1,480.00	1	1	1,500.00	1	1	12	18,000.00	1,250.00	1,350.00	3,000.00	23,600.00
CHOFER III	1,480.00	1	1	1,500.00	1	1	12	18,000.00	1,250.00	1,350.00	3,000.00	23,600.00
TECNICO ADMINISTRATIVO	1,320.00	0	0	1,320.00	1	1	11	14,520.00	1,250.00	1,350.00	2,640.00	19,760.00*
ELECTRICISTA	1,130.00	1	1	1,230.00	1	1	12	14,760.00	1,250.00	1,350.00	2,460.00	19,820.00
AUXILIAR ADMINISTRATIVO	1,130.00	1	1	1,230.00	1	1	12	14,760.00	1,250.00	1,350.00	2,460.00	19,820.00

PROMOTOR	975.00	1	1	1,075.00	1	1	12	12,900.00	1,250.00	1,350.00	2,150.00	17,650.00
PROMOTOR	860.00	1	1	960.00	1	1	12	11,520.00	1,250.00	1,350.00	1,920.00	16,040.00
AUXILIAR ADMINISTRATIVO	900.00	0	0	900.00	1	1	9	8,100.00	1,250.00	1,350.00	1,800.00	12,500.00**
AUXILIAR ADMINISTRATIVO	950.00	0	0	950.00	1	1	8	7,600.00	1,250.00	1,350.00	1,900.00	12,100.00***
		26	19		30	22						523,530.00

* Servidores reincorporados por sentencias judiciales, a partir de febrero del 2011: GALINDO SORIA RUBÉN y JUÁREZ TENICELA MANUEL ENRIQUE

** Servidora reincorporada por sentencia judicial, a partir de abril de 2011: BALDARRAGO FLORES ANA MARÍA

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